

## 예산총괄표

No.	세입					세출				
	관	항	전년도	당해년도	증감액	관	항	전년도	당해년도	증감액
1			297,320,000	328,680,000	31,360,000			773,924,030	872,309,920	98,385,890
2			0	1,000,000	1,000,000			7,200,000	5,200,000	▲ 2,000,000
3			37,510,000	43,200,000	5,690,000			146,901,095	157,440,000	10,538,905
4			864,030,000	1,056,374,400	192,344,400			14,600,000	19,600,000	5,000,000
5	전입금	전입금	380,000,000	20,000,000	▲ 360,000,000			184,022,000	232,896,000	48,874,000
6	이월금	이월금	438,776	2,000,000	1,561,224			7,800,000	11,196,000	3,396,000
7	잡수입	잡수입	37,715,025	47,688,000	9,972,975			108,000,000	170,000,000	62,000,000
8			0	0	0			0	1,000,000	1,000,000
9			0	0	0			14,562,671	17,290,480	2,727,809
10			0	0	0			360,004,005	12,010,000	▲ 347,994,005
세입 합계			1,617,013,801	1,498,942,400	▲ 118,071,401	세출 합계		1,617,013,801	1,498,942,400	▲ 118,071,401

(단위 : 원)